



BAND BOOSTER REGULAR MEETING

November 14, 2019--6 pm

Officers in Attendance: Jeanette Ross, president; Barry McGlothen, vice-president; Alisa Kilgore, treasurer; Stacey Smith, secretary

Director: Tim Willis

Membership: 10 (boosters)--2 (students)

Welcome and Pledge

Thomas Roberts

Minutes Approval

Motion: Stephanie Higdon

Second: Bev Goodwyn

Carried

Communication Report: Nothing to report

Treasurer Report Approval: Checking Balance (October) \$25, 717.70--Total October Expenses \$4, 112.28--Total October Income \$14, 009.49--Total November Expenses to date \$13, 017--Total November Income to date \$2, 715.00

Checking Balance (Nov 14, 2019) \$15, 415.11 and Savings Balance (Nov 14, 2019) \$15, 342.90

(copies of report provided boosters at meeting is with secretary files; report and bank statement with treasurer files upon request)

Motion: Bev Goodwyn

Second: Rachel LaDue

Carried

Budget Overview

Band Festival: The festival (with 10 bands) had an income of \$10, 859. Our expenses were 5, 618. Thus our profit was \$5, 241. Discussion ensued about how to continue to increase profit, including changing times.

Concession Stand/Meals: We have \$700 in product left. The sodas and food will move budgets in order to provide meals for kids. We asked SCHS if they wanted any at cost, but they did not. Would a booster check whether baseball might buy the Gatorade at cost or perhaps SCMS? Stephanie Higdon offered to check with baseball.

Moonpies/Orlando: We have sold \$11, 218.07 in product. The payment to MoonPie is \$10, 710. Thus we have only made a profit so far of \$508. Band families must turn in money for boxes out. We must push the 200+ cases left. Otherwise we will have to turn to the savings, and we wish to avoid such a resort. Currently, we are \$3800 in the red for our yearly budget but we are sitting on Moonpies to sell. Strawberries and candy bars are coming up. We have made \$26, 000 (and

change) in concession. We were short a playoff game this year, which is most likely the \$3,000 difference. The good news is due to new concession policies and contracts the expenses were drastically cut so this year's concession profit was \$11, 641!

Band Director's Report: Mr. Willis welcomed choral director Laura Hicks to the meeting. Square on the Square was successful and good promotion of our program in the community. It is events like these that promote the program and garner financial support throughout the year. He thanked the several boosters who came to the recent board meeting at the middle school. The board enjoyed seeing the kids, hearing them play, and reviewing our needs in the band room. The truck is still out on bid. The shop class cannot make the lockers, but Mrs. D Smith is looking into locker possibilities, too. Veterans Day received great remarks from our servicemen and women. We need the community behind us. The pep bands are well received by fans. Trip schedule will be available soon on all media. This week's rehearsal is as follows: Monday from 3-5; Tuesday (a full dress rehearsal) from 3 to 5; Thursday from 3 to 5, including prepping instruments and gear to leave the next morning.

Student Leadership Report: Emmalee Higdon reported that the band and guard had a lot of fun at TTU homecoming as well as Veterans Day. They are working on routines and memorizing songs for Orlando. It has been bittersweet for the seniors, but the trip is an exciting opportunity and celebration of all the hard work.

Fundraising Committee Report:

We have launched our moonpies team competition and blitz. Barry is currently contacting candy sale rep. When we make it an unlimited number of cases, kids sell more.

Social Committee Report:

McDonalds and Taco Bell sponsored our recent meals for SCMS home games. We have 12 more games so looking to churches and a few more business. Hardee's has agreed. The Christmas Concert is Dec. 17 at 6 pm. Barry has volunteered to take charge of the reception. Bev Goodwyn offered to help with decorations. The cafeteria will pack two breakfasts (Friday and Saturday) and two snacks for the Orlando trip.

Uniform Committee Report:

Ten moms volunteered to wash uniforms! Boosters voiced their appreciation for Bev Goodwyn's organization!

Old Business

Orlando Trip November 22-25

Boosters are feeding the kids Friday night at CICI's before ending the journey at hotel. The bus will stop for lunch on the way. Saturday breakfast, lunch and dinner on own. Sunday the kids will need to purchase three meals. Monday booster will provide breakfast and the bus will stop for lunch. Students will need to plan for a total of eight meals (two breakfasts, four lunches, and two dinners).

New Business

Taxes: Tonya Herron, chair of auditing committee, completed our taxes. We will meet our deadline. We are a non-profit 501-C3. Our yearly income and expenditures our public online.

Equipment needs: We need to invest in a new grill. It can be repaired, but a new one would help. Barry has looked at Blackstones. If you see any on sale or know anyone, please contact Barry.

Laura Hicks shared that the choral concert is December 12th at 6pm. She would appreciate our support. In addition to the choral music course, SCHS now has an after school choral club. She has reached out to the middle school about a club starting there for the spring semester.

Adjournment

Motion: Bev Goodwyn

Second: Hope Bullock

Carried

Next Booster Meeting: Tuesday, December 17 during the Winter Concert